

SCHEDULE OF EXPENDITURES

San Bernardino Community College Proposition 39 Bond Building Fund For the Fiscal Year Ending June 30, 2014

Measure M

BOND PROJECTS	MEASURE M FUNDS			
	TOTAL PROJECT BUDGET For Active Projects	TOTAL PROJECT COST THROUGH JUNE 30, 2013	Costs Incurred During Current Year	TOTAL PROJECT COSTS THROUGH JUNE 30, 2014
SBVC Gymnasium and Stadium	-	\$5,979,534.03	\$1,172,500	\$7,152,034
SBVC Business Building Renovation	-	7,307,039	2,074,133	9,381,172
SBVC Site Infrastructure/ ADA Compliance Project	-	3,448,941	(433,050)	3,015,890
SBVC Cafeteria	-	637,125	10,714	647,839
SBVC Central Plant/Infrastructure	-	16,515,209	550,917	17,066,126
SBVC Auditorium Renovation	-	1,387,785	7,430,315	8,818,100
SBVC Soccer Field Renovation	-	-	116,987	116,987
SBVC Baseball Netting Project	-	-	68,874	68,874
SBVC K Street Lighting	-	-	110,462	110,462
SBVC Applied Technology	-	-	217,555	217,555
CHC Student Services Building (Crafton Center)	-	3,971,547	2,928,727	6,900,274
CHC Science Building	-	2,704,288	3,633,043	6,337,331
CHC Physical Education Complex	-	1,145,684	4,798,109	5,943,793
CHC Performing Arts Center Renovation	-	224,777	(3,419)	221,358
CHC LADM Renovation	-	467,415	694,954	1,162,369
CHC Occupational Education 1	-	2,319	278,057	280,377
CHC Occupational Education 2	-	2,042,670	5,570,249	7,612,919
CHC College Center Renovation	-	204,913	(28,805)	176,108
CHC Student Services A Renovation	-	409,359	221,946	631,304
CHC Maintenance and Operations Renovation	-	38,652	82,567	121,219
CHC Solar Farm	-	3,896,762	4,682	3,901,444
CHC Chemistry Health Science Renovation	-	-	165,590	165,590
CHC Parking Lot N	-	-	159,705	159,705
CHC Directional Signage	-	-	18,109	18,109
CHC Classroom Building Renovation	-	-	69,800	69,800
TOTALS	-	\$50,384,019	\$29,912,721	\$80,296,740

Measure P

BOND PROJECTS	MEASURE P FUNDS			
	TOTAL PROJECT BUDGET For Active Projects	TOTAL PROJECT COST THROUGH JUNE 30, 2013	Costs Incurred During Current Year	TOTAL PROJECT COSTS THROUGH JUNE 30, 2014
CHC Learning Resource Center	-	20,221,272	1,998	20,223,270
CHC Community Recreation Facility	-	12,609,719	3,482	12,613,201
CHC Physical Education Complex	-	-	262,183	262,183
CHC Science Building	-	-	897,451	897,451
TOTALS	-	\$32,830,991	\$1,165,114	\$33,996,105

CITIZENS BOND OVERSIGHT COMMITTEE CURRENT MEMBERS

Ken Coate, Business Organization
 Sam Irwin Foundation, Crafton Hills College
 Alaa El Awar, Student, Crafton Hills College
 Valerie Lichtman, Tax Payer Organization
 Bob Erikson, Senior Citizen Organization
 Albert Garcia, Community-at-Large
 Frank Reyes, Community-at-Large
 Linda Roberts-Ross, Community-at-Large

San Bernardino Community College District Board of Trustees

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2013-2014 Report to the Community

SBCCD: Educating our community; keeping jobs local; sustaining the environment



From Bruce Baron, Chancellor, SBCCD

On behalf of the San Bernardino Community College District (SBCCD) and our Board of Trustees, I am pleased to bring you this Report to the Community. We provide an annual brief update of the current status of the Bond Program to share how significantly your tax dollars have impacted the lives of our students and our community.

The voters in our service area have twice supported the District's mission through Bond issuances. The work approved in the 2002 Measure P is now virtually finished. The voters approved Measure M in 2008, a \$500M general obligation bond, to continue long-needed improvements on both campuses designed through our master planning process. Because of several years of poor economy in California, we were unable to sell bonds. Many planned improvements have been put on hold because at this time, our \$500M bond program is now a \$258M bond program. We continue to annually evaluate opportunities to realize the balance of the bond.

Both bond programs have built classrooms, libraries, laboratories and career technical training facilities that are state of the art, so that our students are prepared to compete in a now-expanding global economy. We have also been able, through the Board of Trustees' Local Hire Policy, to ensure that the majority of the jobs on these projects are filled by local contractors, subcontractors and vendors using local workers.

In addition, we have successfully incorporated the Boards' Sustainability Plan into these new facilities, saving utility costs over the long-term through the use of LEED-certified construction, through extensive utilization of an energy management plan and by becoming an Energy Star partner.

Regulated by the Ralph M. Brown Public Meetings Act, the Citizens Bond Oversight Committee reviews expenditure reports to ensure that proceeds of both bonds are expended only for the purposes described in the ballot measures, and that no funds go for unauthorized operating expenses. We appreciate their continued dedication and service.

The SBCCD is now serving more students than we have in many years. Over 40,000 students come each year to our colleges for an Associate's Degree, to prepare to transfer to a four year institution, to earn a certificate in a particular skills program, or for courses to assist them with a better or new career.

Your continued support of the SBCCD means our residents can achieve a better future through a quality education, which improves life in the Inland Empire for everyone.

Bruce Baron

Certification of Expenditures

The SBCCD Interim Vice Chancellor of Business and Fiscal Services certifies that the bond proceeds for the fiscal year 2014 were expended only for the purposes set forth in the ballot measure and that no bond proceeds were used for teacher or administration salaries or for other operating expenses. The expenditures for fiscal year 2014 were audited by external auditors Vavrinek, Trine, Day & Company, and the findings presented to the CBOC in December 2014.

Issuance of Bonds

Bonds have been issued for the San Bernardino Community College District Measure P and Measure M construction programs as provided below:

Measure P

From May 2003-June 2009, Series A-E Bonds were issued in the amount of \$190,000,000. Series A and B were refinanced in 2005 and Series C in 2013. No further issuances will be made pursuant to Measure P.

Measure M

From December 2008-June 2009, Series A-C Bonds were issued in the amount of \$258,312,389. Series A was refinanced in 2013. Additional Series may be issued pursuant to law and the Bond issuance schedule, up to the approved amount of \$500,000,000.

What is the Impact of these Bonds on the Taxpayer?

For fiscal year 2015, the bond debt to be raised is \$21,914,987. Each property owner will be charged \$39.30 per \$100,000 of assessed value.

2013-2014 CBOC Activities

The CBOC met on November 10, 2011; March 13, 2012; and August 21, 2012 to review bond expenditures and obtain updates on bond projects.

2013-2014 CBOC Membership

- Sam Irwin, Foundation Representative, CHC
- Bob Erikson, Senior Citizen Organization Representative
- Ken Coate, Business Organization Representative
- Richard Greenhagen, Community-at-Large Representative
- Valerie Lichtman, Tax Payer Organization Representative
- Albert Garcia, Community-at-Large Representative
- Alaa El Awar, Student Representative, CHC

Bond Highlights for the Year at San Bernardino Valley College

Auditorium Renovation

This past year saw continuing progress on the college's construction master plan. By the end of the fiscal year renovations on our second oldest building, the Auditorium, were on track to be completed by August. The building now meets the accessibility requirements of the Americans with Disabilities Act (ADA), thanks to the addition of an elevator tower at the rear of the building, an interior elevator from the auditorium floor up to stage level, and taking out some seats to provide wider, wheelchair-accessible aisles, along with special wheelchair seating platforms.

The men's and women's bathrooms were completely redone and expanded. All-new lighting and sound systems have been installed, the former basement work area is now up on the main floor backstage and the ceilings, floors and walls have all been cleaned and renovated. There are now two serviceable outdoor courtyards for special events.



Athletics Complex

The fences went up and a new campus map showed how to get around the construction site for our new athletics complex, with a formal groundbreaking held in the fall semester, 2014. An all-new three-story gymnasium will be the first major step. The existing men's and women's gyms will remain open until the new one is ready to occupy.

Other Construction Bond Accomplishments

The remodel and expansion of the Business Building was completed in time for the Fall 2013 semester, as well as completion of the new Physical Plant facility. New security lighting was installed along K Street and our neighbors have expressed their happiness with the addition. We also completed the installation of an ACCESS bus shelter in parking lot 10.

Sports field upgrades included new fencing at the soccer field, discus pad and backstop, and foul ball netting for the baseball field.

Affecting our longer-term master plan, our contractor completed the design of phase 1 of retrofit work for the Applied Technology building.



Ongoing Projects:

- **New Gymnasium/Sports Complex** project is in full swing and is scheduled for completion in December 2016.
- **The Applied Technology Phase I** renovation project begins in January, 2015 and includes remodeling of the existing east facility to accommodate new welding stations, ventilation, electrical, HVAC, lighting, and numerous code upgrades.

Upcoming Projects:

- Applied Technology Building - Phase II
- KVCR Parking Lot

Bond Highlights for the Year at Crafton Hills College

Topping Out Ceremony for Crafton Center

A tradition of "topping out" a new building was followed for the Crafton Center. Topping out is a builders' rite traditionally held when the last beam (or its equivalent) is placed atop a structure during its erection.

To make the ceremony inclusive of campus, students, faculty and staff had an opportunity to "tag" the beam first. Painted Crafton green, everyone could contribute to the history of the campus by leaving their mark on the beam. It was then hoisted to its place on Wednesday, Oct. 8, 2014. Completion of Crafton Center is expected in fall 2015.



The Crafton beam goes into place during the Topping Out Ceremony. President Cheryl Marshall adds her signature to the "top" beam of the Crafton Center. CHC students tagging the Crafton beam and then posting it on social media. #TagCraftonCenter



Kinesiology, Health & Aquatics Complex Fosters Community Wellness

The Kinesiology, Health & Aquatics Complex (KHA) opened for classes in fall 2014. The building's contemporary design utilizes the magnificent views of the valley surrounding the campus.

The KHA Complex includes a 3,100 square-foot fitness center, yoga studio and dance studio, as well as faculty offices and storage. The new buildings are next to the Aquatics Center and will be a great partner to their water activities.

CHC is grateful to *Tuff Stuff* in Chino and Iron Company in Rancho Cucamonga who outfitted the fitness center.



Ongoing Projects:

- **New Science Building** - This two-story, fire-sprinkler building that provides over 30,000 square feet of space with modern science labs to address the needs of the chemistry, microbiology, anatomy, and biology programs.
- **Occupational Education 2 (OE2) Building** - This project includes demolition of the existing OE2 building, construction of a new OE2 building, and site improvements to address the needs of the Fire Technology, Emergency Medical Services, Public Safety, and Respiratory Care programs.
- **New Crafton Center** - This project provides 46,000 square feet of space and consolidates college administration and a bookstore, food service, Student Life/Welcome Center, Administration, Financial Aid, Admissions & Records, Counseling, and Health Services.
- **Maintenance & Operations (M&O) Renovations** - This project relocates the existing bookstore modular building to the M&O area, renovation of the modular into offices, site improvements and renovation of the existing M&O offices into storage.

Upcoming Projects:

- College Center Renovation
- Laboratory/Administration (LADM) Renovation
- Student Services A Renovation
- Performing Arts Center (PAC) Renovation